

### **Executive Summary**

On March 6, 2025 at 12:43 pm Dawn Deen emailed the Board of Directors for approval of the FY26 Annual Operating Plan with the Plan Preview State recommended changes for submission in to Clix prior to the March 15, 2025 deadline.

The following approvals were received:

- Renee' Martin March 6, 2025 12:45 pm
- Patrick Woodward March 6, 2025 12:53 pm
- Teri Hendrix March 6, 2025 1:04 pm
- Guynell Grant March 6, 2025 1:13 pm
- Pam McGauley March 6, 2025 2:14 pm
- Michelle Hinds March 6, 2025 2:27 pm
- Traci Carter March 6, 2025 2:31 pm

\*Original email approval request attached.



Dawn Deen <bcfdawndeem@gmail.com>

## **\*\*Approval Needed\*\* FY26 AOP**

1 message

Dawn Deen <bcfdawndeem@gmail.com>

Thu, Mar 6, 2025 at 12:43 PM

To: Pam McGauley <jcintake@magnoliahouseshester.com>, Michelle Lee Hinds <brantleyfireassociation@gmail.com>, Renee' Martin <rmartin@okresa.org>, Shannon Murray <shannon.murray@brantley.k12.ga.us>, Guynell Grant <ggrant@coastalpines.edu>, Renee Mumford <mumfrene48@gmail.com>, Patrick Woodward <pwoodward@lifecil.com>, Traci Carter <Traci.Carter@dhs.ga.gov>, Maggie Santana <msantana@satillaadvocacy.org>, Fairby Frye <lfrye@myactionpact.org>, Teri Hendrix <teri.hendrix@brantley.k12.ga.us>

Good Afternoon Board Members ~

Yesterday's Plan Preview Meeting with Lisa and Kirk went EXCELLENT!! She had nothing but FABULOUS words to say about each one of you!! And I agree with every word she said! I have the best Board of Directors I could ask for!! I brag on you all every chance I get!

There were very few changes to the AOP that was approved for the meeting. I have detailed them below for you. Most of it was adding additional verbiage. The page numbers listed is for the attached AOP so that you do not have to search. I will say that even after deleting two things our AOP is still 17 pages long lol

The deadline for the plan to be submitted in Clix is March 15th. We meet again March 14th but I would rather have you do an email Board of Directors vote and not wait to the last minute to submit it in case something goes wrong. The approved - if approved - will be placed on the meeting agenda and presented to the Collaborative.

### Page 2

Strategy Statement - Added the verbiage for youth  
Education Alliance Committee - Tweaked verbiage  
Committee on Drug Abuse Education - Added verbiage and improved academic success

### Page 3

Memory Cafe - Tweaked verbiage to reflect development and added in Programs and Services due to implementation taking place during FY26 (Also on page 8 now)

### Page 6

Youth and Family Support - Added verbiage better academic  
JPA - Added verbiage to improve youth outcomes

### Page 7

Father ~ Daughter - Added verbiage for better female outcomes  
TRUST Partnership - Added verbiage and improve overall individual and family success

### Page 8

The name of the Resource Hub changed to Collaborative Resource Hub, changed the code to ID3 (Information Distribution, Community Awareness, and Training) from CM20 (Community Wide), and added the verbiage and improved overall youth and family success

### Page 9

OATH - Added verbiage improve individual and family success  
Awareness and Prevention - Added verbiage that will positively affect children and families

### Page 11

Had me add the indicators under our paragraph in the Document and Monitor Progress  
Education Alliance Committee - Removed Graduation Rate, School Absences, and High School Dropouts and added GED Graduates

### Misc. Changes

Moved Handle with Care back to Program and Services (On page 7 now)  
Removed Annual Operating and Data Review Meeting due to it being mandatory to do  
Removed Board of Commission Financial Contribution due to it being part of the Fiscal Agent Agreement and Contract (I will be sure to highlight that elsewhere)  
Under Programs and Services Portion - Number to be Served column - removed verbiage other than the number (Starts on page 5)  
Had me add Board Meeting starting on page 11 for each activity name under the how will you communicate these results column

If you approve these changes please reply back to this email with your approval. If you do not approve please respond with a not approved and your reason. Replying back to this email gives us a chain of documentation to attach to the Executive Summary I will type for approval at the March Collaborative Meeting.

As always please do not hesitate to reach out to me with any questions or concerns!!

Thank you,

Dawn Deen  
Executive Director  
Brantley County Family Connection  
PO Box 1011  
Nahunta, GA 31553  
912-462-5979 Office  
912-614-3850 Cell  
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 **FY26 AOP with Plan Preview Changes for Approval 03-06-2025.pdf**  
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